



Agenda

City of Hartsville South Carolina

Committee Meeting

Wednesday February 11th, 2026, 5:30 pm

Coach TB Thomas Sports Center- 701 W. Washington St.

PURSUANT TO FREEDOM OF INFORMATION ACT SC CODE 30-4-80: WRITTEN NOTICE WAS DELIEVED TO THE PRESS BY EMAIL ON Monday, February 9th, 2025, AND DULY POSTED AT COACH TB THOMAS SPORTS CENTER LOCATED AT 701 WEST WASHINGTON STREET AND ON HARTSVILLESC.GOV. COACH TB THOMAS SPORTS CENTER IS AN ACCESSIBLE FACILITY, FOR ASSISTANCE, CALL 843-339-2878.

COMMENTS FROM CITIZENS OF THE CITY OF HARTSVILLE WILL BE ACCEPTED IN WRITING UNTIL NOON ON THE DAY OF THE MEETING TO PARKS@HARTSVILLESC.GOV. WRITTEN COMMENTS MUST INCLUDE YOUR NAME, ADDRESS AND CONATCT INFORMATION IN ORDER FOR THEM TO BE ENTERED INTO THE RECORD.

1. Call to Order

- Welcome & meeting purpose
 - Minutes approval
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2. Budget Overview

- Current fiscal year snapshot
 - Operating budget status
 - Capital projects update
 - Revenue review
 - Program fees
 - Rentals & memberships
 - Sponsorships & grants
 - Expenditure review
 - Staffing
 - Equipment & maintenance
 - Program costs
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3. Budget Challenges & Opportunities

- Areas over/under budget
 - Rising costs (supplies, officials, utilities, etc.)
 - Cost-saving strategies
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4. Program & Facility Ideas

- New program concepts
 - Youth sports & clinics
 - Adult leagues & wellness programs
 - Senior or inclusive programming
 - Facility improvements
 - Field upgrades
 - Gym scheduling efficiencies
 - Equipment replacements
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5. Revenue-Generating Ideas

- Tournament hosting
 - Sponsorship packages
 - Camps, clinics, and specialty leagues
 - Facility rentals & partnerships
 - Grant opportunities
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6. Community Engagement & Feedback

- Participation trends
 - Parent and participant feedback
 - Outreach ideas to increase registration
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7. Action Items & Next Steps

- Budget adjustments needed
 - Programs to pilot or expand
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8. Open Discussion

- Staff or board input
- Questions or concerns

9. Adjournment