

CITY OF HARTSVILLE, SOUTH CAROLINA
NOTICE OF PUBLIC HEARING ON FY 2018-2019 OPERATING BUDGETS

PURSUANT TO SECTION 6-1-80 OF THE S. C. CODE OF LAWS, PUBLIC NOTICE IS HEREBY GIVEN THAT THE CITY OF HARTSVILLE CITY COUNCIL WILL HOLD A PUBLIC HEARING ON THE MUNICIPAL BUDGETS FOR THE 2018-2019 FISCAL YEAR. PUBLIC COMMENTS CONCERNING THE 2018-2019 FISCAL YEAR ANNUAL BUDGETS WILL BE RECEIVED AT THIS MEETING.

DATE: TUESDAY, JUNE 12, 2018
 TIME: 5:30PM
 LOCATION: CITY COUNCIL CHAMBERS
 100 EAST CAROLINA AVENUE, HARTSVILLE, SC 29550
CITY HALL IS AN ACCESSIBLE FACILITY. FOR ASSISTANCE, CALL 843.383.3018.

**TOTAL OF OPERATING BUDGETS
 FOR
 GENERAL FUND, INFASTRUCTURE PARK FUND, DEBT SERVICE, SOLID WASTE, HOSPITALITY, ACCOMMODATIONS,
 WATER/SEWER/WATERPARK, STORM WATER & RECREATION CONCESSIONS ENTERPRISE FUNDS.**

Current FY Operating <u>Revenue</u> \$17,592,963	Projected FY 2018-19 Operating <u>Revenue</u> \$19,876,609	Percentage Change in Operating <u>Revenue</u> +12.98%	Current Fiscal Year <u>Millage</u> 137.96 mills*	Current Fiscal Year Debt <u>Service Millage</u> 6 mills**
Current FY Operating <u>Expenditures</u> \$17,658,966	Projected FY 2018-19 Operating <u>Expenditures</u> \$19,444,923	Percentage Change in Operating <u>Expenditures</u> +10.11%	Estimated Millage for <u>FY 2018-2019</u> 137.96 mills*	Estimated Debt Service Millage <u>FY 2018-2019</u> 6 mills**

*Estimated Millage Equals \$137.96 per \$1,000 of Assessed Property Value.

**Estimated Debt Service Millage Equals \$6.00 per \$1,000 of Assessed Property Value.

www.hartsvillesc.gov